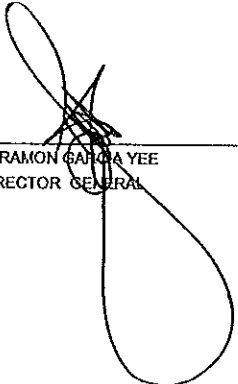
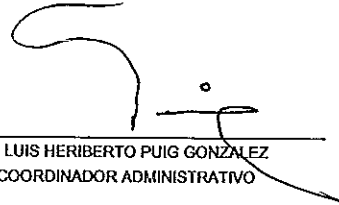


Instituto Municipal de Arte y Cultura de Mexicali.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
IMACUM	\$13,047,130.00	\$74,080.01	\$13,121,210.01	\$957,323.64	\$957,323.64	\$12,163,886.37
DIRECCIÓN GENERAL	\$1,694,440.00	\$0.00	\$1,694,440.00	\$170,786.34	\$170,786.34	\$1,523,653.66
COORDINACIÓN ADMINISTRATIVA	\$3,495,930.00	\$0.00	\$3,495,930.00	\$310,868.57	\$310,868.57	\$3,185,061.43
BIBLIOTECAS PUBLICAS	\$622,760.00	\$0.00	\$622,760.00	\$50,691.89	\$50,691.89	\$572,068.11
DESARROLLO CULTURAL	\$2,406,000.00	\$0.00	\$2,406,000.00	\$326,096.83	\$326,096.83	\$2,079,903.17
CULTURAS POPULARES	\$4,828,000.00	\$74,080.01	\$4,902,080.01	\$98,880.01	\$98,880.01	\$4,803,200.00
Total del Gasto	\$13,047,130.00	\$74,080.01	\$13,121,210.01	\$957,323.64	\$957,323.64	\$12,163,886.37


 LIC. RAMON GARCIA YEE
 DIRECTOR GENERAL


 C. LUIS HERIBERTO PUIG GONZALEZ
 COORDINADOR ADMINISTRATIVO